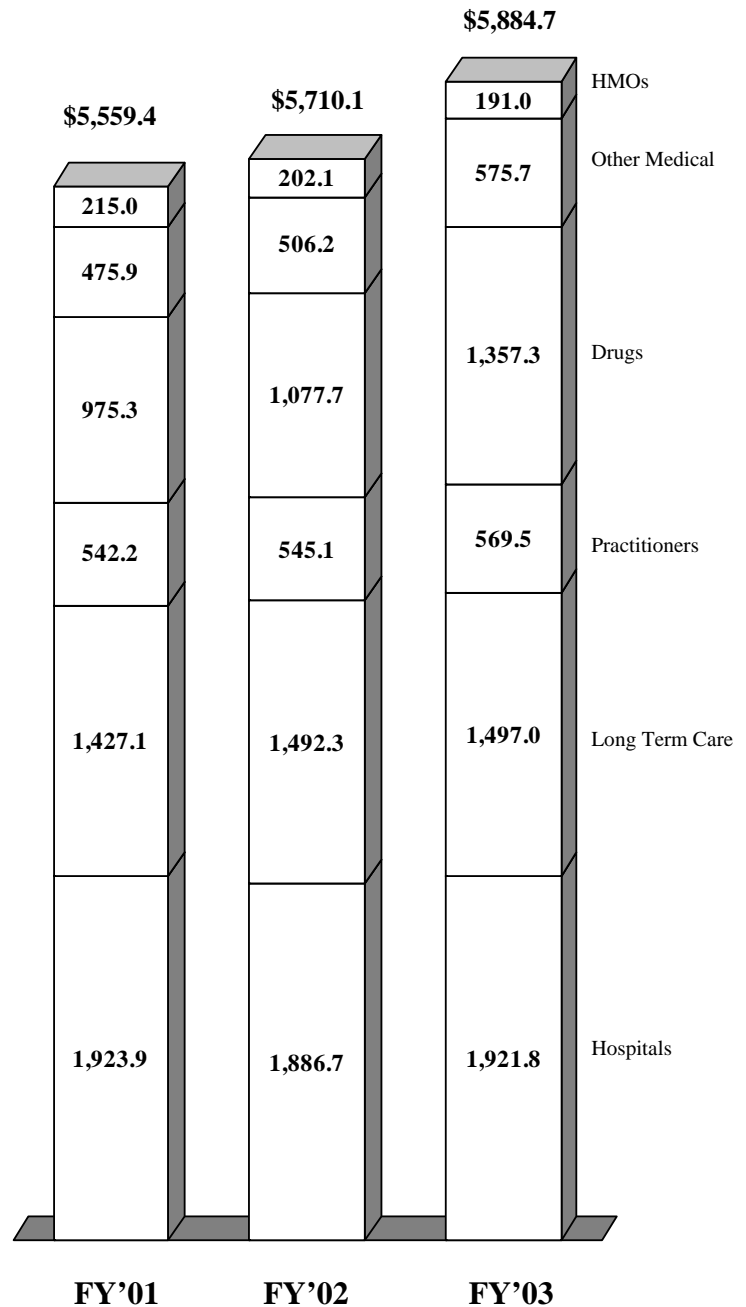


Graph I**MEDICAID Spending***Fiscal Year 2001-Fiscal Year 2003**Dollars in Millions*

Fiscal Year	Events That Affected Spending
2001	Inpatient Tertiary Care April 1. LTC rate adjustment. Practitioner rate increase. Drug dispensing fee changed to flat rate and drug pricing modified
2002	LTC provider rate increase. Governor's 2% GRF spending reserve imposed. Outpatient rates reduced. Practitioner rates reduced.
2003	FamilyCare implemented. First full year of SeniorCare. Provider rate cuts averaged 6% over two years. Partial restoration of hospital rate reductions from FY02.

Due to the normal lag in processing, changes in payment cycles, and variances in rejection rates, actual expenditures vary slightly from the dollar amount of the bills received in a typical year.



Note: Not included in total spending are expenditures from the (Cook) County Provider Trust, University of Illinois Hospital Services, Trauma Center, Medicaid Research and Development, Post- tertiary Clinical Services and Juvenile Rehabilitation Services Funds.